

BUDGET 2011				EURO
revenues				
Expected membership fees				
	small	13	250.00	3,250.00
	medium	16	500.00	8,000.00
	large	8	750.00	6,000.00
Sustaining membership		8	520.00	4,160.00
Institutional membership		6	75.00	450.00
Estimated bank account interest				1,000.00
Estimated income Inter.Noise 2011				12,000.00
Total estimated income				34,860.00
Expenses				
IINCE contribution to publication and distribution of NNI				8,000.00
honorarium NNI editor				2,000.00
Support of I.INCE to NNI from Inter.Noise 2011				12,000.00
ICA 2011 subscription				25.00
different costs TSG's				2,000.00
support to young participants				6,000.00
I-INCE symposia				5,000.00
cost treasurership (secretariat, mailing)				1,000.00
special costs President				2,000.00
travel support				3,000.00
maintenance website 3500 \$ in € (only 2010 but not yet done,,,)				3,000.00
Google sponsored link				0.00
contribution cost secretariat				0.00
(transfer & bank costs)				
Total estimated expenses				44,025.00
Estimated results on 2010-12-31				-9,165.00
contribution from the I-INCE reserve				9,165.00
final result				0.00